



### Lead our sport

### Inspire our communities





### Our Purpose

"Lead our sport, inspire our communities"

### **Our Principles**

Communities first, Governing with integrity, Building for the future, Always inclusive, Lead champion cheer

### **Our Values**

Passion, Unity, Innovation, Integrity



### Where are we now & Where do we want to be by 2025

Priority	KPI Measure	2019 Baseline	2022 Baseline	2023 Target	2025 Targe
Growing Communities	# of Affiliated Clubs	144	154	169	184
	# of affiliated Go-Ride Clubs	28	29	40	60
	Total affiliated Club Membership	9214	9380	10000	11500
	Membership % penetration	46%	43%	50%	55%
	Membership	9888	8760	9500	11500
	Female Membership %	17%	16.7%	18%	22%
	Female Race Entry %	19.1%	20%	20%	30%
	U18 Race Entries	Data TBC			
	# of Events	424	205	340	400
	Event Throughput	31025	18498	25000	32000
	# Go-Race events	Data TBC			
Engage the Next Generation	U14 Club Membership	N/A	1018	1125	1350
	U18 Club Membership	N/A	1480	1600	1800
	U18 Membership penetration %	N/A	44%	50%	60%
	No of Go-Ride Races	169	62	150	200
	Go-Ride Race Entries	2972	1410	2000	3000
Cycling for Everyone	# of Coaches	457 (awards)	287	310	375
	# of Female Coaches	141 (awards)	70	85	120
	# of Officials	164	146	170	200
Norking Together	No of Partnerships	2	2	3	4





### East Midlands strategic priorities 2022-2025



- Facilitate collaboration with facilities, clubs and Talent Team to ensure we have self sustaining Talent Development Centres across all disciplines with functions through operators and regional board. Para Talent Development delivery operating across the East
- Midlands at dedicated facilities targeting Leicester and Derby.
- Strong regional calendar of accessible competition
- Increase the quality and depth of the coaching pool supporting regional talent development centres and activity.



- which is connected to opportunities for volunteer workforce.



and a

Grow

communities

- programmes, events and facilities.
- Membership.
- level competition through to regional racing.
- programmes.
- Coaching to Racing offer across all disciplines.
- across the region.
- programmes.
- compliment exist competition structure

Support all national series and championship events delivered in the region to maximise the impact and legacy across the cycling ecosystem. Utilise the Commonwealth Games and World Cycling Champs in Glasgow as an inspirational hook to promote cycling. Supporting the increased utilisation and aware of opportunities through clubs / groups and dedicated facilities. Work with partners to influence the delivery of flagship events within the region

Increase the number of Children and Young People accessing our clubs,

Develop, support and increase the number of clubs delivering youth activity with an increase in the number of Children and Young People accessing British Cycling

Better connected pathway of coaching opportunities leading to an increase in entry

Increased awareness and number of traffic free cycling environments / Places To Ride programmes, ensuring delivering against activation plans across 11 awarded

Mapped female specific coaching and racing opportunities with a

Raise awareness of new Clubs and Groups programmes with an uplift in the number of affiliated clubs and groups year on year

Targeted approach across partnership areas for delivery against all British Cycling Programmes especially across entry level

Repurposing and delivery of entry level events programme to





### East Midlands strategic priorities 2022-2023



- Grow workgroup attendance at board level
- Roll out and implementation of the inclusive club programme, targeting • 2 Partnership Areas and Derby.
- Champion and support campaigns to increase positive perception of • cycling such as road safety and active travel



- activity across the region.
- events in the next 12 months hosted in East Midlands.
- •



- ensuring delivery against activation plans.
- clubs through to competition (Increase in throughput).
- engagement through Go-Ride Network

ALLA O Work together

everyone

- Regionally implement a values based system that sees volunteers empowered, valued and supported.
- Live mapping of all 'Active' Cyclesport volunteers, Ride Leaders and Clubs. With Data Driving Focus on need.
- Develop and deliver educational plan across the cycling ecosystem to support the wider volunteer workforce.
- Retain and grow contractual Partnerships who support British Cycling • Strategic priorities across 'Purposeful Partnerships'.
- Support facilities and cycling destinations within region. With focus on dedicated facilities and 11 Places to Ride Programmes



- Review entry level events programme and grow number of opportunities for entry competition
- Delivery Women and Girls Coaching to Racing in 2 disciplines
- previous ride social initiatives
- upward trend in BC Membership and Club penetration.
- cross discipline exposure.

Increased number of 'Active' volunteers supporting Cyclesport

Map and plan legacy activity to all National Series or Championship Utilise the Commonwealth Games as inspiration hook for cycling.

Monitor and promote activation at 11 Places to Ride funded projects

Transition in numbers of Children and Young People accessing coaching in

Targeted programming of activity in Partnership areas with increased

Roll out of Clubs and Group programme from led rides and

Increase in the number of clubs and groups affiliation with an Club Coaching Carousel in multidiscipline at facilities in increase





## **Inspiring performances**

Access to world class coaching, facilities &

Sustain inspirational global elite cycling success



### **Heighten rider experience, welfare and performance**

1 – Consistent model of Minimum Operating Standards across all coaching, talent and Cyclesport opportunities across the pathway
2 – Continue supporting board workgroups, aligning the development of discipline priorities for the region across the network

Athlete support 1 – Support creation and continuation of Talent Development Centres linked to dedicated facility stock in Leicester, Derby, Lincoln and specific facilities such as Asylum Academy.

2 – Cohort of 'Talent Coaches' created, supported and developed from clubs to support delivery and sustainability



1 – Support the Talent Development structures across all disciplines
 2 – Increase in number of females, para and ethnically diverse riders accessing Talent Pathway

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#### **Develop an inclusive pathway of talented riders**

1 – Roll out of inclusive club programme establishing a network of opportunities

2 – Ensuring that all Talent Development Centres are fully accessible with links from community delivery and clusters.



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### KPI's

1 Number of city academies established 2 City Academy throughput, including Female, Ethnically Diverse, Disabled participation & SEG breakdown





### **Grow communities**



Grow and serve our cycling communities



### Grow and diversify British Cycling membership

1 – Increase our reach with community groups to champion benefits of joining British Cycling.

2 – Membership increase across all membership types with a focus on Women and Girls

3 – Increase British Cycling Membership within clubs so greater penetration of members within clubs, particular focus on youth cycling clubs.



#### **Growth of affiliated clubs & groups**

1 – Roll out of Clubs and Groups Programme and championing of affiliation and accreditation through British Cycling through stronger connectivity to groups, partners and organisations.

2 – Increase number of affiliated Clubs and Groups to British Cycling with higher uptake of opportunities within these structures including entry level competition



#### **KPI's**

*1* Increase in the number of affiliated clubs/groups and their membership 2 Recover to 2019 baselines for overall coaching, community programmes and events

*3 Increase in Female + u18 event entries* 4 Increase in British Cycling membership



coordinated partnership areas



#### **Develop our disciplines through accessible** programmes, clubs and events

1 – Delivery of Women & Girls Coaching to Racing, increasing the number accessing Cyclesport focusing on Circuit Racing, MTB and Track 2 – Review and increase number of entry level Events format with links to competition calendar which is

3 – Delivery with partners of community focused programmes to new and returning cyclists across the



### Grow communities-Discipline growth

Grow and serve our cycling communities

#### BMX

1 – Club coaching and competition carousel at BMX Facilities
2 – Links from pump tracks and Places to Ride facilities to regional facilities and entry level competition

#### **Cycle Speedway**

1 – 1 club in region located in Leicesterlook to link to partnership work inLeicester to club and facility

#### **MTB Endurance**

- 1 Continue to develop Doddington
- Cyclesport and competition programme
- 2 Further develop MTB Talent
- Development Centre in collaboration
- with club, facilities and Talent

#### **MTB Gravity**

1 – Workgroup to explore opportunities

#### **Cyclo-cross**

1 – U12 and entry events linked to the 3 x
CX Leagues in Region
2 – Workgroup: reps from 3 leagues and stronger governance in place
3 – Further develop CX Talent
Development Centre in collaboration with club, facilities and Talent

#### Road

- 1 Build back race calendar
- 2 Increased field saturation in circuit racing
- 3 Increase Youth and Women & Girls participation



#### **KPI's**

1 Increase in the number of affiliated clubs/groups and their membership 2 Recover to 2019 baselines for overall coaching, community programmes and events

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#### **BMX Freestyle**

1 – Support Freestyle facilities
to implement targets from
Freestyle plan
2 – Cocreated links from MTB
and BMX clubs and facilities

#### Track

in en a 1 – Support outdoor track @ Quibell to ensure long term future of facility and summer league
2 – Entry level format to support current league with focus on Children and Young People and Women and Girls



### **Engage the next generation**

Encourage more children and young people to make cycling a lifelong habit



### Engaging cycling activity to reach the next Generation of young cyclists

1 - Increase the number of Children & Young People accessing our clubs, programmes, events and facilities by dialling up the profile and awareness.

2 – Develop the next young leaders through volunteering and coaching opportunities such as 'Flying Start'.

3 – Increase the number of Go-Ride Clubs and Entry level competitions across the region. Targeting partnership areas in Nottingham, Leicester and those with both existing facilities and Places to Ride facilities.



### **Access to traffic free facilities & active environments**

1 – Increase awareness and mapping of facilities and active environments to support throughput at dedicated spaces working with partners and stakeholders to ensure there is an activated offer via appropriate

programmes. 2 – Ensure promotion and activation of all 11 Places To Ride funded programmes



### Sustained organised activity for children & young people- Clubs & events

1 – Further develop a network of high performing Go-Ride Clubs with targeted support from regional staff particularly in partnership areas and those with existing and Places to Ride facilities.
2 – Events calendar that is reflective of the membership regionally with opportunities for Children & Young People to try multidiscipline so events are delivered in geographical areas that matches regional membership base.



KPI's 1 U14 and U18 affiliated club membership 2 Increase U18 BC membership penetration 3 20% increase in the number of Go-Ride clubs 4 Number of Go-Ride Races and throughput increase by 25% annually





### **Flagship events**

Host world class major events to excite and inspire



#### **Connected pathway of customer focussed events** supporting the major events portfolio

1 – Support all national series and championship events delivered in the region and ensure these are connected to community opportunities. Link Track Nationals @ Derby to opportunities. Link Crit Nationals in Newark to community opportunities for regional level racing.

2 - Increase the number of volunteers supporting activity from the region



### Build a portfolio of major events across multiple disciplines

opportunities for event delivery events and championships



### Legacy development: Connect Major Events to community **Programmes, racing & volunteer opportunities**

- Map and plan legacy events linked to major events
- 2 Utilise the inspiration piece to grow volunteer pool in region by having opportunities to support delivery at national events and linking to regional events supporting growth of volunteer pool
- 3 Connect communities and stakeholders to major event opportunities



### **KPI's**

1 Increase the total number of events 2 Increase the number of U18 race entries



- 1 Work with partners to influence the delivery of flagship events within the East Midlands region. Ensure Local Authority partners are aware of
- 2 Work with national organisers to retain and grow national series



# **Cycling for everyone**

Ensure that cycling is open to everyone



#### Inclusive, positive culture in our sport

1 – Diversify the workforce within our sport by having a bursary scheme that supports Women and Girls, para and ethnically diverse volunteers

2 – Champion diversity and ensure pathways into cycling exist so we targeted communication.

3 – Roll out and implementation of the inclusive club programme targeting Partnership locations and Derby.

#### Ensure our coaches, officials & volunteers are More reflective of our society

1 – Workgroups that are representative of our membership. Seeking out representation directly from our membership.

2 – Increase in the number of Women and Girls, para and ethnically diverse volunteers in the region through increased opportunities in workforce education. With appropriate opportunity and support targeting partnership areas.



**Ensure the delivery of #OurRide** 

- D&I workgroup that challenges our plans and delivery. Targeting work across communities where greater diversity will existing especially in partnership areas in Leicester and Nottingham. Utilising partnership staff to drive this.

2 – Ensure that all communication is inclusive and represents our communities

### Improve representation across our governance structures

1 – Greater inclusion with workgroups with a targeted approach to having the correct people in our structures to support growth 2 – Increase in number of Women and Girls, para and ethnically diverse communities supporting across our structures



#### **KPI's** 1 Number of Inclusive Clubs

2 Diversification of coaches, leaders and officials

3 Double the number of female coaches





### Work together

Work together with everyone who makes cycling happen



### Volunteer growth, retention & empowerment

1 – Regionally implement a values based system that sees volunteers empowered, valued and supported.

2 – Develop and deliver educational plan across the cycling ecosystem to support the wider volunteer workforce

3 – Mapping of workforce to drive focus on growth and pathway for people to develop



### Work closely with those that facilitate our sport- Event organisers, coaches & officials

1 – Support workgroup structures at board level which ensures that we have relevant CPD opportunities to ensure we have trained volunteers that are active support the disciplines.
2 – Appropriate comms / webinars and engagement plan for all volunteers within the region



### Develop and diversify partnerships and programme delivery in line with our purpose

1 – Retain current Partnerships with Nottingham and Leicester and embed plans within regional delivery

2 – Continue Partnership mapping and grow contractual partnership which are purposeful across Derbyshire and Lincolnshire



### **Collaborate with public partners & land owners to enable people to cycle**

1 – Support facility development and activation of open spaces and support activation plans of the 11 Places to Ride programmes
2 – Creation of facility operators network to enable influencing of strong delivery across facilities and communities from existing dedicated facilities within the region



# KPI's 1 Number of Partnerships 2 Partnership Income 3 Overall number of coaches, leaders, officials 4 % of our trained facilitators in an active volunteer role





### **Equipped for success**

1 - Coordinated plan and investment in Regional Staff

2 – Needs analysis and succession planning in place

3 – Implement best practise and uplift culture scores

Support and develop our people, making British

Deliver our strategy effectively and efficiently

Cycling a great place to work



### **Ensure highest standards for safeguarding and risk** across the region and club network

championing of national campaigns



### Ensure the highest standards of governance is executed across the regional board network

1 – In conjunction with Regional Board implement the Good Governance Guide.

2 – Learning and Development plan for all board members within associated positions

3 – Ongoing recruitment and succession planning for all board positions ensuring board is fully inclusive and representative of our cycling communities



**KPI's** 1 All staff Personal Development Plans in place 2 Risk register in place for every region 3 All boards operating in line with Tier 1 Code for sports governance



1 – Ensure all clubs and groups have Welfare Officer in Post 2 – Awareness / Comms associated to Safeguarding including

3 - Implement and oversee a dynamic risk management system and robust risk register for the regional area



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